WATER DISTRICT 110
BUDGET 2024 (Approved)

2/1/2024 - 1/31/2025

			2024 Budget
Assessments	Count	2024 Rate	
Administrative CFS	2,645.90	$6.00	$15,875.40
Measurement Per Diversion	791.00	$25.00	$19,775.00
Measuremment CFS	2,387.01	$10.00	$23,870.10
			$59,520.50
Other Income			
Credit Adjustments/Misc Income			
Interest			
Total Income Budget			**$59,520.50**
Expenses			
IDWR Contract			$81,003.59
Anticipated January IDWR Expense			
Reconciliation Discrepancy			
Total Expense Budget			**$81,003.59**
Proposed Net Income (Loss)			-$21,483.09